

### BUDGETARY PROCEDURES FOR CIA PORTION OF NRP

The over-all NRP will be prepared based on proposals from the various Program Directors, i. e., CIA, AF, etc. These will be reviewed by Drs. Charyk and Scoville and incorporated into the NRO proposed program. In the preparation of this program, recommendations will be made for the assignment of executive management responsibilities to CIA for certain portions of the program. This program will be presented by Dr. Charyk to the DCI and the Secretary of Defense, at which point it will then become the official program.

DNRO will present and defend this program to the Bureau of the Budget indicating which portions will be the responsibility of CIA. CIA will place in its annual budget funds necessary to carry out its portions of the program. In the presentation to Congress CIA will defend its program before its committees with an indication that they are approved parts of the over-all NRP.

After Congress has approved the CIA programs including those for NRO and provided the funds, the Agency will look to the Bureau of the Budget to apportion those funds in the normal manner. The funds contained in the CIA Budget for NRO activity will be expended under the direction of the DD/R in accordance with approved programs and NRO will be kept advised by Dr. Scoville as appropriate.

In cases where budgeted amounts are not sufficient to meet the program aims of NRO, e. g. where policy or program shifts have taken place which required alterations in scope, etc., the Agency would look to NRO to provide the flexibility or, as appropriate, take steps with the Bureau of the Budget and/or Congress to acquire supplemental funds. Where NRO either supplements Agency funds or uses the Agency as an executive agent for contracting purposes under the NRO agreement, DNRO will advance funds in the same manner employed in the past.

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